

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 17-04-04-04

In the matter of revising the 2015-2017 Justice Reinvestment Grant Program (HB 3194) and HB 3194 carryover budgets and delegating authority to the Public Safety Coordinating Council Chair to sign and submit any revision forms requiring the PSCC Chair's signature and to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts.

WHEREAS, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, Lane County submitted a Justice Reinvestment Grant Program (JRGP) application to the Oregon Criminal Justice Commission for these funds, which were subsequently awarded; and

WHEREAS, the JRGP application was developed by the Lane County Public Safety Coordinating Council (PSCC); and

WHEREAS, given the proximity of the end of the 2015-2017 biennium, the PSCC voted to delegate authority to the PSCC Budget Committee to make recommendations directly to the Lane County Board of Commissioners for revisions to the 2015-2017 budgets; and

WHEREAS, the PSCC Budget Committee has reviewed expenditures to date and determined some programs are not spending funds as initially projected ; and

WHEREAS, other programs are in need of these funds to best meet the state and local goals and achieve target outcomes; and

WHEREAS, the Public Safety Coordinating Council Budget Committee recommended revising both the 2015-2017 JRGP and HB 3194 carryover budgets to maximize use of the funds remaining for this biennium; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the revised 2015-2017 JRGP and 2013-2015 HB 3194 carryover budgets.

2. Delegate authority to the Public Safety Coordinating Council Chair to sign and submit any documents required to revise the JRGP budget as approved by the Board.
3. Delegate authority to the County Administrator to execute any additional grant documents and intergovernmental agreements.
4. Delegate authority to the County Administrator to sign agreements with community agencies.

ADOPTED this 4th day of April 2017.



Pat Farr, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date

3/23/17

LANE COUNTY OFFICE OF LEGAL COUNSEL



**Grant-in-Aid JRGP Budget
Revisions Adopted by PSCC Budget Committee 03/16/17**

A1	B	C	D	E	H	K	PSCC Budget Committee Revisions 02/09/17 & 03/16/17	Source
2	CCA & JRGP Plan Categories	Lane County Programs 2015-17	Recipient	Grant in Aid	JRGP	HB 3194 Carryover		
3		REVENUE		\$20,434,011	\$3,172,990	\$257,724		
4								
5		EXPENDITURES						
6		System Administration	P&P	\$17,346				
7		Community-Based Custodial Alternatives						
8		Electronic Surveillance Program	LCSO	\$60,000				
9		Electronic Surveillance Program	P&P	\$26,000		\$10,000		
10		Community Service and Work Crew						
11		Community Service	LCSO	\$310,552				
12		Sheriff's Work Crew	LCSO	\$400,000				
13		Custodial/Sanction Beds						
14		Jail	LCSO	\$5,790,000				
15		Community Correction Center	LCSO	\$350,000				
16		Behavioral Health Medication & Treatment	LCBH		\$69,142			
17		Sex Offender Services						
18		Sex Offender Treatment	McK. Couns	\$300,000	\$4,400			
19		Supervised Housing for Male Sex Offenders	Sponsors	\$74,514				
20		Substance Abuse						
21		Outpatient A&D Treatment/Endeavor	Emergence		\$221,809	\$31,687	(4,500)	JRGP
22		Supervision						
23		Community Supervision	P&P	\$10,809,198				
24		P&P After Hours On-Call	P&P	\$28,786				
25		Managed Offender Software	P&P		\$0			
26		Incentives	P&P	\$2,786		\$3,143		
27		Defendant - Offender Management	LCSO	\$664,000				
28		Pre-trial Services	OJD	\$384,962				
29		Carey Guides Bits Electronic Version	P&P		\$0			
30		Guides Bits Training - P&P, Jail, Sponsors Staff	P&P		\$10,500			
31		Psychopathy Testing	P&P		\$5,000		(4,000)	JRGP
32		UCCI Training (A&D Skill Based, Cognitive)	P&P		\$13,750			
33		Smart Phone Electronic Surveillance	P&P		\$10,000		(10,000)	JRGP
34		Transition Services						
35		Transitional Housing/Sponsors	Sponsors	\$812,482	\$235,848			
36		The Oaks Capital Match	Sponsors		\$100,000			
37		Oaks Program Manager (1/1/-6/30/17)	Sponsors	\$31,594				
38		Crisis Funds	Sponsors		\$60,000			
39		Bothy Cottage 3 beds	Sponsors		\$109,500			
40		Sustaining Grants Ending						
41		BJA JRI Lane (9/1/15-8/30/16)						
42		Community Prosecution DDA, OA	DA			\$128,891		
43		Community Prosecution Mediation Services	CDR		\$18,537	\$51,463		
44		Cognitive Behavioral Treatment, Incentives	Emergence		\$60,833		(12,000)	JRGP
45		Jail/Cognitive Behavioral Treatment, Incentives	Sponsors		\$136,834			
46		Mentor Programming Incentives	Sponsors		\$18,333			
47		JRI Oregon						
48		416 Program Prosecution	DA		\$159,375			
49		416 Program Supervision	P&P		\$134,260			
50		Mentorship Case Manager (add female CM)	Sponsors		\$74,748		(7,500)	JRGP
51		CBT, Family Marital Therapy	Emergence		\$40,991			
52		Second Chance Act (10/1/16-6/30/17)						
53		Transitional Housing, Services	Sponsors		\$113,062			
54		Sex Offender Treatment	CFD		\$37,688	\$8,471		
55		SCA Program Dir.	Sponsors	\$40,912				
56		LCSO Admin Costs	LCSO	\$3,000				
57		LCOG Eval, Database, etc.	LCOG	\$7,500				
58		DOC Reentry Grant						
59		CCC, 6 beds for DOC releases	LCSO		\$120,289		16,800	
60		Employment, Mentoring, MRT, ID/Bus Passes	Sponsors		\$84,744		7,500	
61		State Reentry Grant						
62		Probation Officer .5 FTE	P&P		\$107,200			
63		Mental Health/Sub. Abuse Tx.	Emergence		\$0	\$6,862	(5,000)	Carryover
64		Transitional Housing	Sponsors		\$200,000			
65		Administration	LCSO		\$5,000			
66		Other Programs						
67		Sherman Center Education Program	LCSO		\$200,000		(54,900)	JRGP
68		GED Tests	LCSO		\$5,400			
69		Batterer Intervention Program	Bridges to Safety		\$87,000			

**Grant-in-Aid JRGP Budget
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2	CCA & JRGP Plan Categories	Lane County Programs 2015-17	Recipient	Grant in Aid	JRGP	HB 3194 Carryover	PSCC Budget Committee Revisions 02/09/17 & 03/16/17	Source
70		DV MRT Training	Bridges to Safety				11,000	
71		Cognitive Behavioral Therapy in Jail	LCSO		\$0			
72		CBT/Motivational Enhancement Treatment	Emergence	\$23,835	\$9,565		13,000	JRGP
73		Gender Specific MET in Jail	Sponsors		\$27,361			
74		1.0 FTE Mental Health PO	P&P		\$105,000			
75		1.0 FTE Gender Specific PO	P&P		\$123,000			
76		Equipment for Gender Specific PO at Sponsors	P&P				2,500	
77		Computers for PO's at The Oaks	P&P				3,000	
78		Victim Advocate Training	P&P				700	
79		Gender Specific Services Training	P&P				7,500	
80		DV Danger & Risk Training	P&P				1,400	
81	Other Services - Alcohol & Drug Detox							
82		Detox Beds	Willamette F	\$51,000				
83		Sobering Station	Willamette F	\$245,000				
84	Victim Services							
85		Victim Services 10%						
86		Dedicated Medical Professional	Kids' FIRST		\$95,190			
87		Bus on marginalized, underserved communities	SASS		\$95,190			
88		Crisis & Support Center and Sa	Womenspace		\$95,190			
89		with transportation, housing, food, clothing, etc.	SOS		\$31,729			
90	PSCC							
91		PSCC Systems Analyst, Admin. Support	LCOG	\$544	\$51,332	\$17,207	30,000	JRGP
92		PSCC Data Dashboard	LCOG				4,500	JRGP
93	Evaluation							
94		JRI Oregon 416 Program - RCT	OSLC		\$95,190			
95		Fund Total		\$20,434,011	\$3,172,990	\$257,724	\$0	
96		Balance		\$0	(\$0)	\$0		