

**BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON**

ORDER NO: 17-08-29-05

In the matter of approving the 2017-2019 Lane County Justice Reinvestment Grant Program (JRGP) budget options and application, providing a signed letter of support for the application, and delegating authority to the Public Safety Coordinating Council staff to sign and submit the online grant application and to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts

**WHEREAS**, the Justice Reinvestment Grant Program application must be submitted by the local public safety coordinating council and include proof of approval by the county governing body; and

**WHEREAS**, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

**WHEREAS**, the Oregon Criminal Justice Commission released a Request for Grant Proposals requiring an application to be submitted by each county in order for grant funds to be awarded; and

**WHEREAS**, Lane County must now apply for these funds describing how the funds will be allocated and services delivered; and

**WHEREAS**, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

**WHEREAS**, the Plan was developed by the Lane County Public Safety Coordinating Council (PSCC); and

**WHEREAS**, the PSCC hereby recommends to the Board of County Commissioners adoption of two Justice Reinvestment Grant Program (JRGP) budget options, #7 which assumes allocation of Justice Reinvestment Grant Program Supplemental Funds for the 416 diversion program, and #6 which assumes no Supplemental Funds are awarded; and

**WHEREAS**, the PSCC hereby recommends to the Board of County Commissioners adoption and submission of a JRGP application to the Oregon Criminal Justice Commission using Budget #7;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2017-2019 JRGP Budget #7 and application.

2. Provide a letter of support signed by the Chair of the Lane County Board of Commissioners for the JRGP application.
3. Delegate authority to the Public Safety Coordinating Council staff to sign and submit the electronic grant application.
4. Delegate authority to the County Administrator to execute grant documents, intergovernmental agreements, and contracts listed below related to the 2017-2019 Justice Reinvestment Grant Program for the term of 07/01/2017-06/30/2019:

**JRGP 2017-2019 Contracts**

Sponsors	1,354,368
Center for Family Development	97,322
Bridges for Safety	83,360
Center for Dialogue & Resolution	80,000
Kids' FIRST	111,212
SASS	111,212
Womenspace	111,212
Siuslaw Outreach Services	37,070
Lane Council of Governments	139,420
<b>Contracts Total</b>	<b>2,125,176</b>

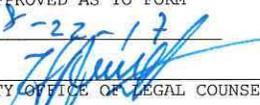
5. Accept and approve the 2017-2019 JRGP budget #6 to be used to revise the application if no 2017-19 Justice Reinvestment Grant Program Supplemental Funds are awarded to Lane County.

**ADOPTED** this 29th day of August 2017.




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Pat Farr, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM
Date <u>8-22-17</u>

LANE COUNTY OFFICE OF LEGAL COUNSEL

JRGP Budget #7 - Organized by JRGP Programs  
Approved 08/17/17 by the PSCC

A1	B	C	D	E	F	G	H	I	J
2	<b>JRGP Programs</b>	<b>Lane County Programs 2017-2019 Formula 9.29%</b>	<b>Recipient</b>	<b>JRGP</b>	<b>JRGP Carryover from 2015-17</b>	<b>Carryover HB 3194 2013-15</b>	<b>Grand Total</b>	<b>HB3078</b>	<b>Programs &amp; Activities Total JRGP\$</b>
3		<b>LAB REVENUE 2017-19</b>		<b>\$3,707,060</b>	<b>\$111,682</b>	<b>\$5,000</b>	<b>\$3,823,742</b>	<b>\$650,300</b>	
4		<b>EXPENDITURES</b>							
5									
6	<b>Reentry Program</b>								<b>\$ 1,324,145</b>
7		<b>State Reentry Grant</b>							<b>\$ 189,942</b>
8		Transitional Housing	Sponsors	189,942			189,942		
9		<b>Second Chance Act</b>							<b>\$ 507,922</b>
10		Transitional Housing, Mentorship Case Management	Sponsors	301,500			301,500		
11		Sex Offender Treatment	CFD	97,322	2,678		100,000		
12		SCA Program Director	Sponsors	109,100			109,100		
13		<b>DOC Reentry Grant (RLAN)</b>							<b>\$ -</b>
14		CCC, 6 beds for DOC releases	LCSO		10,809		10,809		
15		Employment, Mentoring, MRT, ID/Bus Passes	Sponsors		7,601		7,601		
16		<b>Treatment</b>							<b>\$ 183,360</b>
17		Sex Offender Treatment	McK. Counsel		3,235		3,235		
18		Behavioral Health Medication/Treatment	LCBH		36,694		36,694		
19		Batterer Intervention Program	Bridges to Safety	83,360	3,640		87,000		
20		Treatment Transition Funds	Sponsors	100,000			100,000		
21		<b>Supervision</b>							<b>\$ 442,921</b>
22		1.0 FTE Gender Specific PO	P&P	252,269	3,980		256,249		
23		1.0 FTE Mental Health PO	P&P	190,652	16,926	5,000	212,578		
24	<b>Prison Reduction Program</b>								<b>\$ 1,761,577</b>
25		Veteran's Treatment Court Case Manager	LCSO	80,000			80,000		
26		Mental Health Court Housing for SPMI	LCBH	10,000			10,000		
27		Sherman Center Education Program	LCSO	200,000			200,000		
28		GED Tests	LCSO	1,062	4,338		5,400		
29		Corrections CIT Training - Trauma Informed	LCSO	9,565			9,565		
30		CBT/Motivational Enhancement Treatment	Sponsors	10,735			10,735		
31		Gender Specific MET in Jail	Sponsors	27,361			27,361		
32		<b>BJA JRI Lane</b>							<b>\$ 662,040</b>
33		Community Prosecution DDA, OA	DA	279,229			279,229		
34		Community Prosecution Mediation Services	CDR	80,000			80,000		
35		MET in Jail/Cognitive Behavioral Treatment, Incentives	Sponsors	266,145	7,523		273,668		
36		Mentor Programming Incentives	Sponsors	36,666			36,666		
37		<b>JRI Oregon - 416</b>							<b>\$ 760,814</b>
38		416 Program Prosecution	DA	363,748	4,277		368,025	550,300	
39		416 Program Supervision - PO	P&P	105,888			105,888	100,000	
40		416 Program Corrections Tech	P&P	89,471			89,471		
41		Mentorship Case Manager (add female CM)	Sponsors	134,400			134,400		
42		Transitional Housing	Sponsors	66,869	200		67,069		
43		Telephone	Sponsors	438			438		
44	<b>Victim Services 10%</b>								<b>\$ 370,706</b>
45		Forensic Medical Program	Kids' FIRST	111,212			111,212		
46		Crisis Line, Victim Advocacy & Support Services	SASS	111,212			111,212		
47		Safehouse, Rural Advocacy, Crisis Line	Womenspace	111,212	2,013		113,225		
48		Safehouse & Direct Victim Assistance	SOS	37,070	5,554		42,624		
49	<b>PSCC</b>								<b>\$ 139,420</b>
50		PSCC Systems Analyst, Admin. Support	LCOG	139,420	2,214		141,634		
51	<b>Evaluation 3%</b>								<b>\$ 111,212</b>
52		SCA Mentoring Program - RCT	Sponsors	111,212			111,212		
53		<b>Total</b>		<b>\$3,707,060</b>	<b>\$111,682</b>	<b>\$5,000</b>	<b>\$3,823,742</b>	<b>\$650,300</b>	
54		<b>Balance</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**JRGP Budget #6**  
Approved 08/17/17 by the PSCC

A1	B	C	D	E	F	G	H	I
2	<b>JRGP Programs</b>	<b>Lane County Programs 2017-2019 Formula 9.29%</b>	<b>Recipient</b>	<b>JRGP</b>	<b>Carryover from 2015-17</b>	<b>Carryover HB 3194 2013-15</b>	<b>Grand Total</b>	<b>Sustaining Grants Total</b>
3		<b>LAB REVENUE 2017-19</b>		<b>\$3,707,060</b>	<b>\$111,682</b>	<b>\$5,000</b>		
5		<b>EXPENDITURES</b>						
6	<b>Reentry Program</b>							
7		<b>Second Chance Act</b>						<b>\$ 401,500</b>
8	Transitional Housing, Mentorship Case Management		Sponsors	301,500			301,500	
9			Sex Offender Treatment CFD	97,322	2,678		100,000	
10		<b>DOC Reentry Grant (RLAN)</b>						<b>\$ 18,410</b>
11		CCC, 6 beds for DOC releases	LCSO		10,809		10,809	
12	Employment, Mentoring, MRT, ID/Bus Passes		Sponsors		7,601		7,601	
13		<b>Treatment</b>						
14		Sex Offender Treatment	Mck. Counsel		3,235		3,235	
15		Behavioral Health Medication/Treatment	LCBH		36,694		36,694	
16		Batterer Intervention Program	Bridges to Safety	83,360	3,640		87,000	
17		<b>Supervision</b>						
18		Community Supervision	P&P		5,660	5,000	10,660	
19		1.0 FTE Gender Specific PO	P&P	202,398	3,980		206,378	
20		1.0 FTE Mental Health PO	P&P		11,191		11,191	
21	<b>Prison Reduction Program</b>							
22		Veteran's Treatment Court Case Manager	LCSO	80,000			80,000	
23		Mental Health Court Housing for SPMI	LCBH	10,000			10,000	
24		Sherman Center Education Program	LCSO	200,000			200,000	
25		GED Tests	LCSO	1,062	4,338		5,400	
26		Corrections CIT Training - Trauma Informed	LCSO	9,565			9,565	
27		Gender Specific MET in Jail	Sponsors	27,361			27,361	
28		<b>BJA JRI Lane</b>						<b>\$ 669,563</b>
29		Community Prosecution DDA, OA	DA	279,229			279,229	
30		Community Prosecution Mediation Services	CDR	80,000			80,000	
31		MET in Jail/Cognitive Behavioral Treatment, Incentives	Sponsors	266,145	7,523		273,668	
32		Mentor Programming Incentives	Sponsors	36,666			36,666	
33		<b>JRI Oregon - 416</b>						<b>\$ 1,415,591</b>
34		416 Program Prosecution	DA	914,048	4,277		918,325	
35		416 Program Supervision - PO	P&P	205,888			205,888	
36		416 Program Corrections Tech	P&P	89,471			89,471	
37		Mentorship Case Manager (add female CM)	Sponsors	134,400			134,400	
38		Transitional HousingHousing	Sponsors	66,869	200		67,069	
39		Telephone	Sponsors	438			438	
40	<b>Victim Services 10%</b>							
41		Forensic Medical Program	Kids' FIRST	111,212			111,212	
42		Crisis Line, Victim Advocacy & Support Services	SASS	111,212			111,212	
43		Safehouse, Rural Advocacy, Crisis Line	Womenspace	111,212	2,013		113,225	
44		Safehouse & Direct Victim Assistance	SOS	37,070	5,554		42,624	
45	<b>PSCC</b>							
46		PSCC Systems Analyst, Admin. Support	LCOG	139,420	2,214		141,634	
47	<b>Evaluation 3%</b>							
48		SCA Mentoring Program - RCT	OSLC	111,212			111,212	
49		<b>Total</b>		<b>\$3,707,060</b>	<b>\$111,607</b>	<b>\$5,000</b>	<b>\$3,823,667</b>	
50		<b>Balance</b>		<b>\$0</b>	<b>\$75</b>	<b>\$0</b>	<b>\$75</b>	