

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 17-09-20-01

In the matter of approving the 2017-2019 Lane County Justice Reinvestment Grant Program Budget and Application, delegating authority to the staff of the Public Safety Coordinating Council to sign and submit the online grant application and to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts.

WHEREAS, the Justice Reinvestment Grant Program (JRGP) application must be submitted by the local public safety coordinating council; and

WHEREAS, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, the Oregon Criminal Justice Commission released a Request for Grant Proposals requiring an application to be submitted by each county in order for grant funds to be awarded; and

WHEREAS, Lane County must now revise the application for these funds; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the Plan was developed by the Lane County Public Safety Coordinating Council (PSCC) and the PSCC Budget Committee; and

WHEREAS, the PSCC Budget Committee, as delegated by the PSCC, hereby recommends to the Board of County Commissioners adoption of JRGP budget #8;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2017-2019 JRGP Budget #8 and application.
2. Delegate authority to the PSCC staff to sign and submit the grant application.
3. Delegate authority to the County Administrator to execute grant documents, intergovernmental agreements, and contracts related to the 2017-2019 Justice Reinvestment Grant Program for the term of 07/01/2017-06/30/2019:

ADOPTED this 20th day of September 2017.



Pat Farr, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date <u>9/20/17</u>
LANE COUNTY OFFICE OF LEGAL COUNSEL

JRGP Budget #8 - Organized by JRG Program
 Approved 08/29/17 by the BCC, Revised 09/15/2017 by the PSCC Budget Committee

A1	B	C	D	E	F	G	H	I	J
2	JRGP Programs	Lane County Programs 2017-2019 Formula 9.29%	Recipient	JRGP	JRGP Carryover from 2015-17	Carryover HB 3194 2013-15	Grand Total	HB3078	Programs & Activities Total JRGP\$
3		LAB REVENUE 2017-19		\$3,707,060	\$111,682	\$5,000	\$3,823,742	\$722,555	
4		EXPENDITURES							
5									
6	Reentry Program								\$ 1,076,025
7		State Reentry Grant							\$ 189,942
8		Transitional Housing	Sponsors	189,942			189,942		
9		Second Chance Act							\$ 507,922
10		Transitional Housing, Mentorship Case Management	Sponsors	301,500			301,500		
11		Sex Offender Treatment	CFD	97,322	2,678		100,000		
12		SCA Program Director	Sponsors	109,100			109,100		
13		DOC Reentry Grant (RLAN)							\$ -
14		CCC, 6 beds for DOC releases	LCSO		10,809		10,809		
15		Employment, Mentoring, MRT, ID/Bus Passes	Sponsors		7,601		7,601		
16		Treatment							\$ 183,360
17		Sex Offender Treatment	McK. Counsel		3,235		3,235		
18		Behavioral Health Medication/Treatment	LCBH		36,694		36,694		
19		Batterer Intervention Program	Bridges to Safety	83,360	3,640		87,000		
20		Treatment Transition Funds	Sponsors	100,000			100,000		
21		Supervision							\$ 194,801
22		2.0 FTE Gender Specific PO's	P&P	4,149	3,980		8,129		
23		1.0 FTE Mental Health PO	P&P	190,652	16,926	5,000	212,578		
		Pretrial Services	Circuit Court	248,120					
24	Prison Reduction Program								\$ 1,761,577
25		Veteran's Treatment Court Case Manager	LCSO	80,000			80,000		
26		Mental Health Court Housing for SPMI	LCBH	10,000			10,000		
27		Sherman Center Education Program	LCSO	200,000			200,000		
28		GED Tests	LCSO	1,062	4,338		5,400		
29		Corrections CIT Training - Trauma Informed	LCSO	9,565			9,565		
30		CBT/Motivational Enhancement Treatment	Sponsors	10,735			10,735		
31		Gender Specific MET in Jail	Sponsors	27,361			27,361		
32		BJA JRI Lane							\$ 662,040
33		Community Prosecution DDA, OA	DA	279,229			279,229		
34		Community Prosecution Mediation Services	CDR	80,000			80,000		
35		MET in Jail/Cognitive Behavioral Treatment, Incentives	Sponsors	266,145	7,523		273,668		
36		Mentor Programming Incentives	Sponsors	36,666			36,666		
37		JRI Oregon - 416							\$ 760,814
38		416 Program Prosecution	DA	363,748	4,277		368,025	550,300	
39		416 Program Supervision - PO	P&P	105,888			105,888	100,000	
40		416 Program Corrections Tech	P&P	89,471			89,471		
41		Mentorship Case Manager (add female CM)	Sponsors	134,400			134,400		
42		Transitional Housing	Housing	66,869	200		67,069		
43		Telephone	Sponsors	438			438		
44	Victim Services 10%								\$ 370,706
45		Forensic Medical Program	Kids' FIRST	111,212			111,212	21,677	
46		Crisis Line, Victim Advocacy & Support Services	SASS	111,212			111,212	21,677	
47		Safehouse, Rural Advocacy, Crisis Line	Womenspace	111,212	2,013		113,225	21,677	
48		Safehouse & Direct Victim Assistance	SOS	37,070	5,554		42,624	7,226	
49	PSCC								\$ 139,420
50		PSCC Systems Analyst, Admin. Support	LCOG	139,420	2,214		141,634		
51	Evaluation 3%								\$ 111,212
52		SCA Mentoring Program - RCT	Sponsors	111,212			111,212		
53		Total		\$3,707,060	\$111,682	\$5,000	\$3,575,622	\$722,555	
54		Balance		\$0	\$0	\$0	\$248,120	\$0	