

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 17-11-28-09

In the matter of approving the 2017-2019 Lane County Grant-in-Aid Budget and Community Corrections Plan, delegating authority to the County Administrator to execute the intergovernmental agreement and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit the Community Corrections Plan and signed IGA to Oregon Department of Corrections.

WHEREAS, the Board of Commissioners must approve a Community Corrections Plan for Lane County in order to receive Grant-in-Aid and related funds from Oregon Department of Corrections; and

WHEREAS, pursuant to ORS 423.520 and ORS 423.478 Lane County was, for the 2017-2019 biennium, allocated funds to provide supervision, sanctions, and services for adult felony offenders; and

WHEREAS, Lane County must now describe how funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the Plan was developed by the Lane County Public Safety Coordinating Council; and

WHEREAS, the Public Safety Coordinating Council hereby recommends adoption of this Plan to the Board of County Commissioners;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2017-2019 Grant-in-Aid budget.
2. Accept and approve the 2017-2019 Lane County Community Corrections Plan.
3. Conduct a procurement process for those services not provided by County departments or sole source community based providers, as required.
4. Delegate authority to the County Administrator to execute grant documents, the DOC intergovernmental agreement and intergovernmental agreements, and contracts listed below related to the 2017-2019 Community Corrections Plan for the term of 07/01/2017-06/30/2019:

McKenzie Counseling	\$ 296,765
Sponsors	\$1,910,030
Emergence	\$ 295,000
Willamette Family	\$ 296,000
Oregon Judicial Department	\$ 136,842

ADOPTED this 28th day of November, 2017.



Pat Farr, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 11/28/17

LANE COUNTY OFFICE OF LEGAL COUNSEL

Grant-in-Aid Budget #8
 Revised 09/15/17 by the PSCC Budget Committee, Approved 09/21/17 by the PSCC

A1	B	C	D	E
2	CCA & JRGP Plan Categories	Lane County Programs 2017-2019 Formula 9.29%	Recipient	Grant-in-Aid
3		LAB REVENUE 2017-19		\$25,412,531
4				
5		EXPENDITURES		
6		System Administration	P&P	17,346
7	Community-Based Custodial Alternatives			
8		Electronic Surveillance Program	LCSO	52,560
9		Electronic Surveillance Program	P&P	43,727
10		Community Correction Center	LCSO	456,250
11	Community Service and Work Crew			
12		Community Service	LCSO	88,400
13		Sheriff's Work Crew	LCSO	411,400
14	Custodial/Sanction Beds			
15		Jail	LCSO	6,880,251
16	Sex Offender Services			
17		Sex Offender Treatment	Mck. Counsel	296,765
18		Supervised Housing for Male Sex Offenders	Sponsors	74,514
19	Substance Abuse & Mental Health			
20		Outpatient A&D Treatment/Endeavor	Emergence	135,000
21		Behavioral Health Medication/Treatment	LCBH	101,810
22		Offender Reentry Program Treatment	Emergence	160,000
23		Detox Beds	Willamette Family	51,000
24		Sobering Station	Willamette Family	245,000
25	Supervision			
26		Community Supervision	P&P	12,457,042
27		Justice Involved Women's Initiative	P&P	750,985
28		1.0 FTE Gender Specific PO	P&P	248,120
29		P&P Relocation	P&P	500,300
30		CCC Renovation after P&P Relocation	LCSO	50,000
31	Transition Services			
32		Transitional Housing/Sponsors	Sponsors	984,455
33		Oaks Program Manager	Sponsors	126,373
34		Oaks Staffing	Sponsors	144,926
35		Crisis Funds	Sponsors	84,000
36		Bothy Cottage 3 beds	Sponsors	109,500
37		Treatment Transition Funds	Sponsors	148,180
38	DOC Reentry Grant (RLAN)			
39		CCC, 6 beds for DOC releases	LCSO	295,791
40		Employment, Mentoring, MRT, ID/Bus Passes	Sponsors	205,359
41	State Reentry Grant (Roll into other Programs)			
42		Probation Officer .5 FTE	P&P	123,912
43		Transitional Housing	Sponsors	10,058
44	Other Programs			
45		Pre-trial Services	OJD	136,842
46		CBT/Motivational Enhancement Treatment	Sponsors	22,665
47		Total		\$25,412,531
48		Balance		\$0
49				
50		Inmate Welfare Fund	Sponsors	\$69,459

Grant-in-Aid Budget #8
Revised 09/15/17 by the PSCC Budget Committee, Approved 09/21/17 by the PSCC

Grant-in-Aid Allocation	\$25,412,531
Parole & Probation	\$14,141,432
LCSO	\$8,234,652
McKenzie Counseling	\$296,765
Sponsors	\$1,910,030
Emergence	\$295,000
Lane County Behavioral Health	\$101,810
Willamette Family	\$296,000
Oregon Judicial Department	\$136,842
Total Grant-in-Aid	\$25,412,531
Inmate Welfare Fund	\$69,459
Sponsors	\$69,459