

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 18-01-30-07

IN THE MATTER OF ADDING FOUR FULL-TIME (4.0 FTE) MENTAL HEALTH ASSOCIATES, ONE FULL-TIME (1.0 FTE) OFFICE ASSISTANT 2, ONE FULL-TIME (1.0 FTE) PEER SUPPORT SPECIALIST AND ONE FULL-TIME (1.0 FTE) SENIOR MANAGEMENT ANALYST IN FUND (286) WITHIN THE DEPARTMENT OF HEALTH & HUMAN SERVICES

WHEREAS, Lane County Behavioral Health is currently undergoing a multi-phase system transformation; and

WHEREAS, the Community Mental Health Program audit conducted by the Lane County Performance Auditor in 2016 identified ongoing risk factors for Lane County Behavioral Health as well as a need for increased case management services for clients of Lane County Behavioral Health; and

WHEREAS, the requested positions will allow for the provision of case management services for complex patients as well as addressing risk factors identified in the Community Mental Health Program audit; and

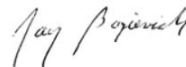
WHEREAS, the requested positions will be funded through a combination of billing revenue as well as Mental Health Investment Jail Diversion and Oregon Criminal Justice Commission grant funds; and

WHEREAS, appropriation of revenue and expense for the new positions will be made during the next supplemental budget process.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Approve the addition of four regular, full-time (4.0 FTE) Mental Health Associates, one regular, full-time (1.0 FTE) Office Assistant 2, one regular, full-time (1.0 FTE) Peer Support Specialist and one regular, full-time (1.0 FTE) Senior Management Analyst in Fund (286) within the Department of Health & Human Services.

ADOPTED this 30th day of January, 2018.



Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date

LANE COUNTY OFFICE OF LEGAL COUNSEL

Supplemental Position Table

Job Code	Position Title	Dept ID	Fund	FTE	Effective Date	Position Cost	Benefit Cost	Position Location
B011	Mental Health Associates	3427412	286	4.0	3/1/18	\$ 54,264.00	\$ 41,652.00	LCBH
A005	Office Assistant 2	3427412	286	1.0	3/1/18	\$ 10,470.00	\$ 9,195.00	LCBH
B080	Peer Support	3427412	286	1.0	3/1/18	\$ 10,194.00	\$ 9,086.00	LCBH
N4100	Senior Management Analyst	3427412	286	1.0	3/1/18	\$ 20,238.00	\$ 13,037.00	LCBH