

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 18-06-12-14

In the matter of revising the 2017-2019 Community Corrections Grant-in-Aid and Justice Reinvestment Grant Program (JRGP) budgets and delegating authority to the Public Safety Coordinating Council Criminal Justice Planner to sign and submit JRGP revision forms online and to complete and submit the Community Corrections Biennial Plan Modification form, and to the County Administrator to amend intergovernmental agreements and contracts.

WHEREAS, Lane County was allocated Grant-in-aid funds by Oregon Department of Corrections (DOC) for community corrections programs and Justice Reinvestment Grant Program (JRGP) fund by Oregon Criminal Justice Commission (CJC) to help reduce the prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, Lane County submitted a Community Corrections Plan to DOC and a JRGP application to CJC for these funds, which were subsequently awarded; and

WHEREAS, the Community Corrections Plan and JRGP application both were developed by the Lane County Public Safety Coordinating Council (PSCC); and

WHEREAS, given that the PSCC delegates authority to the PSCC Budget Committee in between meetings of the full PSCC to make recommendations directly to the Lane County Board of Commissioners on revisions to budgets; and

WHEREAS, the PSCC Budget Committee has reviewed expenditures to date and determined some programs are not spending funds as initially projected ; and

WHEREAS, other programs are in need of these funds to best meet the state and local goals and achieve target outcomes; and

WHEREAS, the Public Safety Coordinating Council Budget Committee recommended revising both the 2017-2019 Community Corrections Plan and JRGP budget to maximize use of the funds for this biennium; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the revised 2017-2019 Grant-in-aid Community Corrections


and JRGP budgets.

2. Delegate authority to the Public Safety Coordinating Council Chair staff to submit any documents required to revise the budgets as approved by the Board.
3. Delegate authority to the County Administrator to execute amendments to intergovernmental agreements and contracts to reflect the 2017-2019 budget revisions below. Abbreviations are: Parole & Probation (P&P) and Lane Council of Governments (LCOG).

Reductions			
Strategy	Recipient	Grant-in-Aid	JRGP
Electronic Surveillance Program	P&P	1,500	
Justice Involved Women's Initiative	P&P	80,560	
Gender Specific Probation Officer	P&P	8,215	
416 Program Corrections Tech	P&P		5,618
416 Transitional Housing	Sponsors		46,869
Total		90,275	52,487

Increases			
Strategy	Recipient	Grant-in-Aid	JRGP
Transition Services Transitional Housing	Sponsors	90,275	34,321
PSCC Systems Analyst, Admin. Support	LCOG		18,166
Total		90,275	52,487

ADOPTED this 2th day of June 2018



 Jay Bozievich, Chair
 Lane County Board of Commissioners

A1	B	C	D	E	F	J	K
2	CCA & JRGP Plan Categories	Lane County 2017-2019 Formula 9.29%	Recip.	Grant-in-Aid	Grant-in-Aid Revision 5/25/18	JRGP Formula	JRGP Revision 5/25/18
3	LAB REVENUE 2017-19			\$25,412,531		\$3,707,060	
4							
5	EXPENDITURES						
6	System Administration		P&P	17,346			
7	<i>Community-Based Custodial Alternatives</i>						
8	Electronic Surveillance Program		LCSO	52,560			
9	Electronic Surveillance Program		P&P	43,727	(1,500)		
10	Community Correction Center		LCSO	456,250			
11	<i>Community Service and Work Crew</i>						
12	Community Service		LCSO	88,400			
13	Sheriff's Work Crew		LCSO	411,400			
14	<i>Custodial/Sanction Beds</i>						
15	Jail		LCSO	6,880,251			
16	<i>Sex Offender Services</i>						
17	Sex Offender Treatment		McK Coun	296,765			
18	Super Housing for Male Sex Offenders		Sponsors	74,514			
19	<i>Substance Abuse & Mental Health</i>						
20	Outpatient A&D Treatment/Endeavor		Emergence	135,000			
21	Behavioral Health Medication/Treatment		LCBH	101,810			
22	Offender Reentry Program Treatment		Emergence	160,000			
23	Detox Beds		Wmtt Fam	51,000			
24	Sobering Station		Wmtt Fam	245,000			
25	Vet's Treatment Court Case Manager		LCSO			80,000	
26	Mental Health Court Housing for SPMI		LCBH			10,000	
27	<i>Supervision</i>						
28	Community Supervision		P&P	12,457,042			
29	Justice Involved Women's Initiative		P&P	750,985	(80,560)		
30	1.0 FTE Gender Specific PO		P&P	248,120	(8,215)	4,149	
31	1.0 FTE Mental Health PO		P&P			190,652	
32	P&P Relocation		P&P	500,300			
33	CCC Renovation after P&P Relocation		LCSO	50,000			
34	<i>Transition Services</i>						
35	Transitional Housing/Sponsors		Sponsors	984,455	90,275		34,321
36	Oaks Program Manager		Sponsors	126,373			
37	Oaks Staffing		Sponsors	144,926			
38	Crisis Funds		Sponsors	84,000			
39	Bothy Cottage 3 beds		Sponsors	109,500			
40	Treatment Transition Funds		Sponsors	148,180		100,000	
41	<i>Second Chance Act</i>						
42	Trans'l Housing, Mentorship Case Mgt		Sponsors			301,500	
43	Sex Offender Treatment		CFD			97,322	
44	SCA Program Dir.		Sponsors			109,100	
45	<i>DOC Reentry Grant (RLAN)</i>						
46	CCC, 6 beds for DOC releases		LCSO	295,791			
47	Empl, Mentoring, MRT, ID/Bus Passes		Sponsors	205,359			
48	<i>State Reentry Grant (Roll...Programs)</i>						
49	Probation Officer .5 FTE		P&P	123,912			
50	Transitional Housing		Sponsors	10,058		189,942	
51	<i>BJA JRI Lane</i>						
52	Community Prosecution DDA, OA		DA			279,229	

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53	Comm Prosecution Mediation Services		CDR			80,000	
54	MET in Jail/Cog Behav Tx, Incentives		Sponsors			266,145	
55	Mentor Programming Incentives		Sponsors			36,666	
56	JRI Oregon - 416						
57	416 Program Prosecution		DA			363,748	
58	416 Program Supervision - PO		P&P			105,888	
59	416 Program Corrections Tech		P&P			89,471	(5,618)
60	Mentorship Case Manager (female CM)		Sponsors			134,400	
61	Transitional Housing		Sponsors			66,869	(46,869)
62	Telephone		Sponsors			438	
63	Other Programs						
64	Sherman Center Education Program		LCSO			200,000	
65	GED Tests		LCSO			1,062	
66	Pre-trial Services		OJD	136,842		248,120	
67	Batterer Intervention Program		Bridges_Safety			83,360	0
68	CBT/Motivational Enhancement Tx		Sponsors	22,665		10,735	
69	Gender Specific MET in Jail		Sponsors			27,361	
70	Correct CIT Training - Trauma Informed		LCSO			9,565	
76	PSCC						
77	PSCC Systems Analyst, Admin. Support		LCOG			139,420	18,166
71	Victim Services 10%						
72	Forensic Medical Program		Kids' FIRST			111,212	
73	Crisis Line, Vic Adv & Support Svcs		SASS			111,212	
74	Safehouse, Rural Advocacy, Crisis Line		Womenspace			111,212	
75	Safehouse & Direct Victim Assistance		SOS			37,070	
78	Evaluation 3%						
79	SCA Mentoring Program - RCT		Sponsors			111,212	
80		Total		\$25,412,531	\$0	\$3,707,060	\$0
81		Balance		\$0		\$0	