

**IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON**

ORDER NO. 12-09-26-05H

**)IN THE MATTER OF ADOPTING
)THE 2012-2013 BUDGET AND
)MAKING APPROPRIATIONS**

WHEREAS, it is necessary for the Board to adopt a 2012-2013 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2012-2013 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

ORDERED, that the 2012-2013 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2012, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

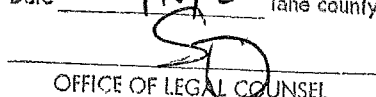
Community Services Division	\$ 5,503,100
Housing Division	6,776,100
Section 8 Division	<u>16,731,300</u>
 Total	 <u>\$29,010,500</u>

ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this 26th day of September, 2012.



Chairperson, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2012-2013 BUDGET AND MAKING APPROPRIATIONS

APPROVED AS TO FORM
Date 9/18/12 lane county


OFFICE OF LEGAL COUNSEL