

Alvar C.

PUBLIC SAFETY PROGRAM AREA (includes JUDICIAL BRANCH)

2013-15 Approved Total GF/LF Budget (millions)	2015-17 Proposed Total GF/LF Budget (millions)	2013-15 Approved Percent of Total GF/LF Expenditures	2015-17 Proposed Percent of Total GF/LF Expenditures
\$2,761.6	\$2,968.9	16.5%	16.0%

Priorities and targeted investments:

- Funds the Department of Corrections' (DOC) Community Corrections mandated caseload, including the re-mix of security levels resulting from sentencing reform legislation
- Covers DOC operations mandated caseload and Health Services extraordinary inflation and the start-up of DOC health records conversion to electronic format
- Manages adjustments to the Oregon Youth Authority (OYA) budget to mitigate changes and decreases in the Behavior Rehabilitation Services rate, the Title XIX Medicaid federal match rate, child support collections, Random Moment Sampling rate, medical inflation, Vocational Education Services for Older Youth exceptional inflation, and nutrition funding
- Maintains current service level for the Oregon Military Department
- Provides necessary funding for Department of Justice (DOJ) programs, including child support, defense of criminal convictions, district attorney assistance, victim assistance, crime victims' compensation, organized crime-related law enforcement, and consumer protection and education services
- Provides \$20 million for Criminal Justice Commission (CJC) Justice Reinvestment grants and backfills final stimulus funds
- Maintains Oregon State Police (OSP) core patrol, criminal investigations, and forensic lab functions, as well as the Law Enforcement Data System and the State Fire Marshal
- Accommodates salary increases approved in 2014 and increased risk management charges for District Attorneys
- Funds debt service for the Department of Public Safety Standards and Training for academy campus construction
- Provides sufficient funding to the Board of Parole and Post-Prison Supervision (BPPPS) to continue current services
- Within the Judicial Branch, maintains current levels of case processing and access to justice in Oregon's state court system, as well as allowing courts to operate every business day
- Funds final implementation of the Oregon eCourt system in all remaining counties and provides funds for training and support of the system

65B million
 7RB
 38M